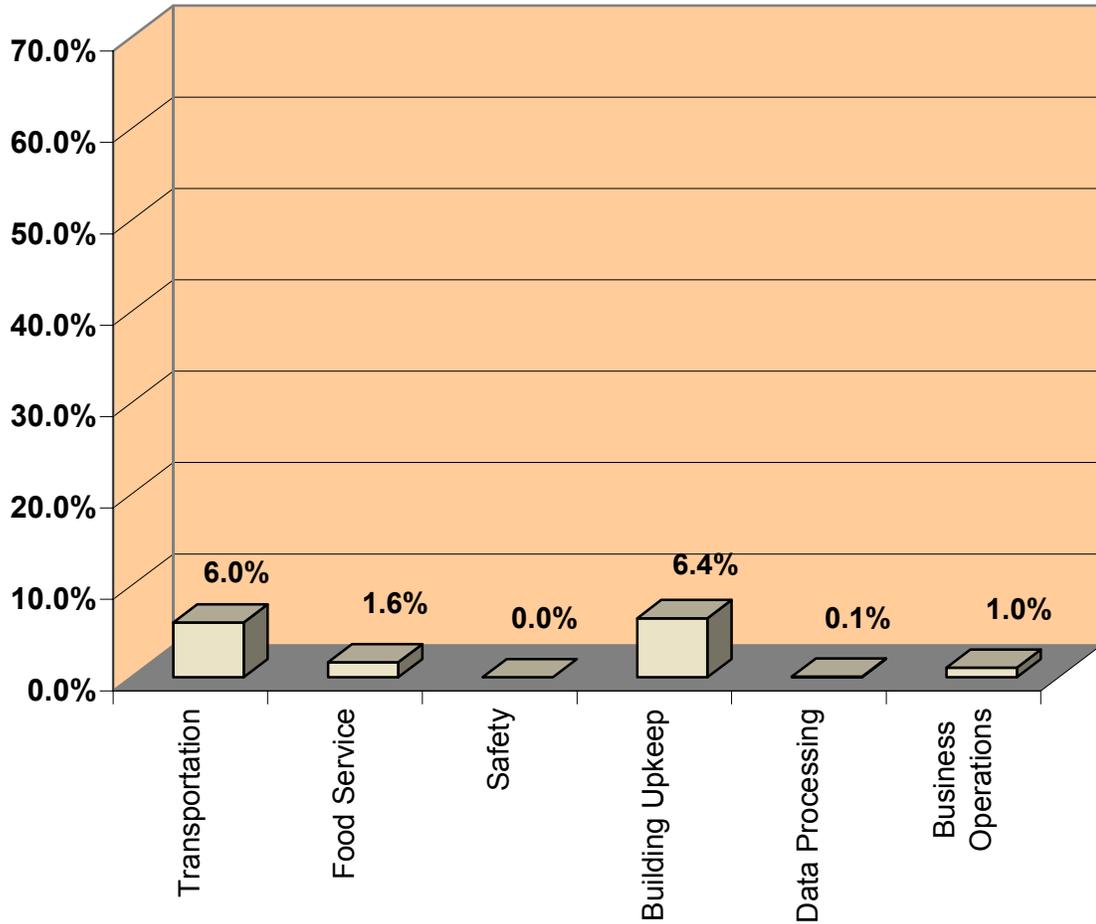


Exeter-West Greenwich Schools

#5 Operations Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 2,142	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,598,371	\$746	6.0%
Food Service	\$437,064	\$204	1.6%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$1,721,995	\$804	6.4%
Data Processing	\$16,947	\$8	0.1%
Business Operations	\$275,588	\$129	1.0%
Operations Expenditures	\$4,049,965	\$1,891	15.2%
Total District Expenditures	\$26,721,358	\$12,475	100.0%